

# IKHTISAR KEUANGAN

## Financial Highlights

### LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAINNYA KONSOLIDASIAN

(dalam ribuan rupiah)

### CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

(in thousand rupiah)

Uraian Description	2019	2018	2017	2016	2015
Pendapatan Usaha Operating Revenues	625.811.875	561.705.974	269.794.670	392.659.902	377.464.470
Beban Pokok Pendapatan Cost of Revenues	503.485.444	436.186.546	216.186.725	326.102.457	343.617.777
<b>Laba Bruto Gross Profit</b>	<b>122.326.432</b>	<b>125.519.429</b>	<b>53.607.945</b>	<b>66.557.445</b>	<b>33.846.692</b>
Beban Usaha Operating Expenses	72.941.408	49.991.411	37.626.354	41.117.582	36.091.507
<b>Laba (Rugi) Usaha Operating Income (Loss)</b>	<b>49.385.024</b>	<b>75.528.018</b>	<b>15.981.591</b>	<b>25.439.863</b>	<b>(2.244.814)</b>
Pendapatan Lain-Lain Other Revenues	58.597.510	32.109.768	70.613.965	33.285.770	47.440.852
Beban Keuangan Finance Costs	21.147.164	18.419.080	8.058.839	-	-
Beban Lain-Lain Other Expenses	19.818.647	28.064.496	37.542.987	24.840.930	18.368.239
<b>Laba Sebelum Pajak Profit Before Tax</b>	<b>67.016.723</b>	<b>61.154.210</b>	<b>40.993.730</b>	<b>33.884.702</b>	<b>26.827.798</b>
Beban Pajak Tax Expenses	2.338.081	152.272	4.107.824	3.948.789	4.535.260
Pendapatan (Beban) Komprehensif Lainnya Other Comprehensive Income (Expenses)	59.975	(582.443)	(221.378)	(157.791)	-
<b>Laba yang Dapat Diatribusikan kepada Profit for the Year Attributable to</b>					
Pemilik entitas induk Owners of parent entity	64.677.344	61.303.919	36.882.671	29.933.957	22.291.906
Kepentingan non-pengendali Non-controlling interests	1.297	2.564	3.235	1.957	633
<b>Laba Tahun Berjalan Profit for the Current Year</b>	<b>64.678.641</b>	<b>61.306.482</b>	<b>36.885.906</b>	<b>29.935.914</b>	<b>22.292.539</b>
<b>Laba Komprehensif yang Dapat Diatribusikan kepada Comprehensive Profit for the Year Attributable to</b>					
Pemilik entitas induk Owners of parent entity	64.737.319	60.721.476	36.661.499	29.776.391	22.291.906
Kepentingan non-pengendali Non-controlling interests	1.297	2.564	3.030	1.732	633
<b>Laba Komprehensif Tahun Berjalan Comprehensive Profit for the Current Year</b>	<b>64.738.616</b>	<b>60.724.040</b>	<b>36.664.528</b>	<b>29.778.123</b>	<b>22.292.539</b>